

## Appendix 1 – Halton Homeless Hostels

### Cost of homeless services, based on 2012-13 data

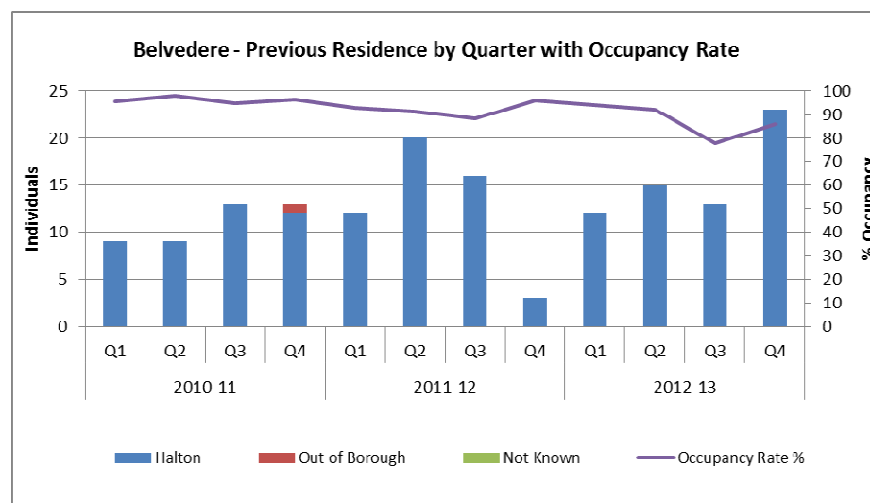
**Note: There were no out-of-borough clients in the following services during 2012-13**

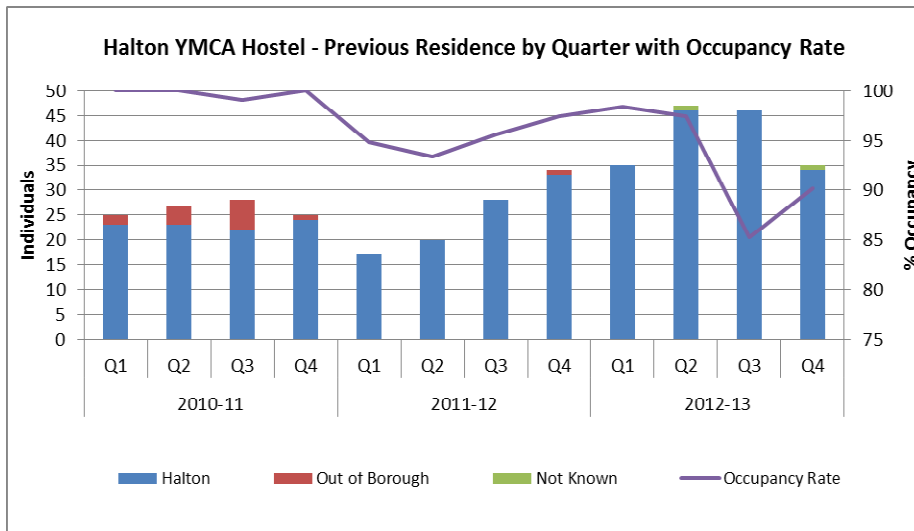
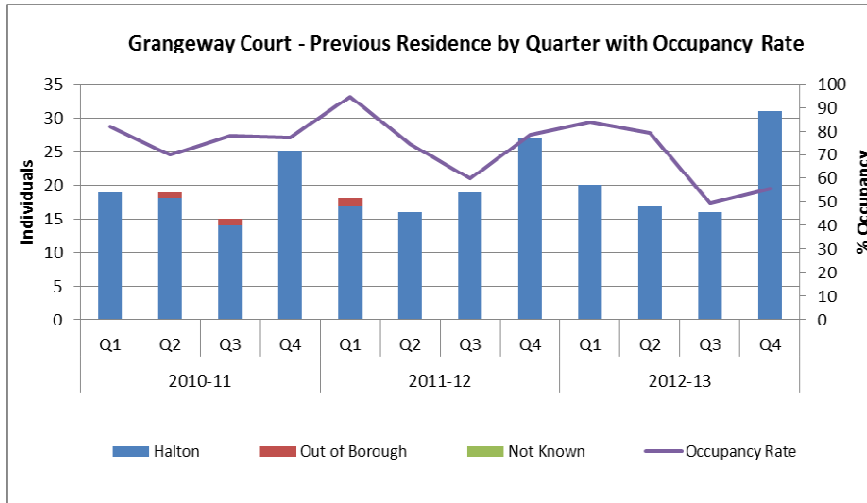
Service	Contract value	Weekly unit cost (service operating at full capacity)	Indicative unit cost (based on 2012-13 average utilisation)
Belvedere	£343,761	£286.64	£329.09
Orchard House	£149,883	£479.08	*£624.88
Halton YMCA	£408,636	£118.74	£124.60
Grangeway Court	£209,762	£125.71	£187.91

\* Utilisation at Orchard House was low at the beginning of the year pending the decision not to close the hostel in order to provide a Crisis Intervention Service

### Occupancy Level and Previous Occupancy 2010- 2013

The tables below indicate the overall occupancy rate within Halton's hostel provision (Refuge in separate appendices) and the previous residence of new people accessing the services within each quarter.





NB: figures for Orchard House will be reported to a future Board.